SNAPSHOT of HOME Program Performance--As of 06/30/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Ponce State: PR

PJ's Total HOME Allocation Received: \$23,018,748 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 9			
% of Funds Committed	94.41 %	92.56 %	2	93.41 %	61	57
% of Funds Disbursed	83.87 %	78.79 %	2	84.68 %	34	36
Leveraging Ratio for Rental Activities	0	0.95	5	4.72	0	0
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	43.53 %	6	80.76 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	51.31 %	48.50 %	2	68.18 %	18	20
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	55.09 %	3	80.32 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	35.62 %	3	45.16 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	96.68 %	6	95.04 %	0	0
Overall Ranking:		In St	tate: 6 / 9	Nation	ally: 0	3
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$0	\$13,654		\$26,037	0 Units	0.00
Homebuyer Unit	\$28,337	\$27,350		\$14,755	378 Units	94.30
Homeowner-Rehab Unit	\$27,294	\$16,116		\$20,487	23 Units	5.70
TBRA Unit	\$0	\$5,979		\$3,225	0 Units	0.00 %

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):	Ponce	PR
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Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** \$0 \$24,599 \$92,323

\$0 \$65,904 24,599 \$62,549 02,323 \$73,745

 omebuyer
 Homeowner

 \$65,904
 \$30,825

 \$62,549
 \$26,327

 \$73,745
 \$23,292

CHDO Operating Expenses: (% of allocation)

PJ:

National Avg:

0.0 % 1.1 %

R.S. Means Cost Index: 0	.74
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	Rental %	Homebuyer %	Homeowner %	TBRA %			•	Homeowner	TBRA
RACE:					HOUSEHOLD TYPE:	%	<u></u> %	<u></u>	%
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	20.1	4.3	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	0.0	7.7	30.4	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	27.5	13.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	28.6	39.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	16.1	13.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	100.0	100.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL A	SSISTAN			
1 Person:	0.0	21.7	4.3	0.0	Section 8:	0.0	0.0		
2 Persons:	0.0	25.7	34.8	0.0	HOME TBRA:	0.0)		
3 Persons:	0.0	27.8	34.8	0.0	Other:	0.0			
4 Persons:	0.0	15.3	0.0	0.0	No Assistance:	0.0			
5 Persons:	0.0	6.3	0.0	0.0					
6 Persons:	0.0	2.1	17.4	0.0					
7 Persons:	0.0	1.1	4.3	0.0					
8 or more Persons:	0.0	0.0	4.3	0.0	# of Section 504 Compliant L	Jnits / Co	mpleted Un	its Since 200	105

^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ponce State: PR Group Rank: 0 (Percentile)

State Rank: 6 9 PJs Overall Rank: 3 (Percentile)

Summary: 3 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	51.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	0	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.070	2.56	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.